

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For reading: October 26, 2004

CLERK'S OFFICE

APPROVED

Date: 11-9-04

ANCHORAGE, ALASKA

AR NO. 2004- 264

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION NINE HUNDRED SEVENTY-EIGHT THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS (\$1,978,955) FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR RESPONSE TO ILLEGAL DRUGS AND ALCOHOL USE FOR HOMELESS VETERANS IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ADMINISTRATION TO CONTRACT WITH SOUTHCENTRAL COUNSELING, INC.

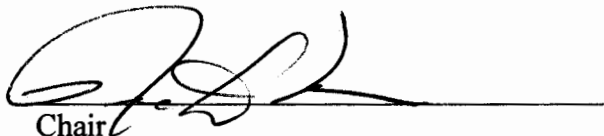
THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** The sum of One Million Nine Hundred Seventy-Eight Thousand Nine Hundred Fifty-Five Dollars (\$1,978,955) is hereby appropriated from the U.S. Department of Justice, Bureau of Justice Assistance to the Federal Categorical Grants Fund (241) for the Response to Illegal Drugs and Alcohol Use for Homeless Veterans in the Department of Health and Human Services.


**Section 2.** This resolution also authorizes the administration to contract with Southcentral Counseling Inc., in the amount of Two Hundred Four Thousand Seven Hundred Forty-Three Dollars (\$204,743) for case management and treatment services.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9<sup>th</sup> day of November, 2004

  
Chair

ATTEST:

  
Municipal Clerk

Department of Appropriation:  
Department of Health and Human Services: \$1,978,955



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 785-2004

Meeting Date: October 26, 2004

**From:** Mayor

**Subject:** APPROPRIATION OF GRANT AWARD FOR ONE MILLION NINE HUNDRED SEVENTY-EIGHT THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS (\$1,978,955) FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR RESPONSE TO ILLEGAL DRUGS AND ALCOHOL USE FOR HOMELESS VETERANS IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ADMINISTRATION TO CONTRACT WITH SOUTHCENTRAL COUNSELING, INC.

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Justice, Bureau of Justice Assistance for One Million Nine Hundred Seventy-Eight Thousand Nine Hundred Fifty-Five Dollars (\$1,978,955) that will be appropriated to the Federal Categorical Grants Fund (241) for case management and treatment services program called Pathways to Sobriety. The period of this grant is from July 1, 2004 to June 30, 2007.

This memorandum also authorizes the administration to contract with Southcentral Counseling Inc. for Two Hundred Four Thousand Seven Hundred Forty-Three Dollars (\$204,743).

DHHS will serve as the lead agency in coordination with Southcentral Counseling Inc. which will provide case management services at the Municipal Transfer Station and other agencies that will provide enhanced Community Service Patrol and Transfer Station services and detoxification and treatment services.

The following budget is presented for information.

**FEDERAL CATEGORICAL GRANTS FUND (241)**

**REVENUE**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-23634G-9331	Federal Categorical Grant Revenues	\$1,978,955

**EXPENDITURES**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-23634G-1101	Salary & Benefits	\$342,666
241-23634G-1301	Retirement	143,174
241-23634G-2101	Office Supplies	3,600
241-23634G-2201	Program Supplies	1,500

1	241-23634G-3101	Professional Services	1,146,368
2	241-23634G-3201	Communications	6,000
3	241-23634G-3302	Mileage	1,500
4	241-23634G-3333	Travel Expenditures	36,000
5	241-23634G-3701	Rentals	81,000
6	241-23634G-3828	Tuition & Registration	10,551
7	241-23634G-5411	Computer HW Purchase >1000	3,500
8	241-23634G-5605	Computer Software <1000	1,500
9	241-23634G-6022	Clerk	430
10	241-23634G-6091	Office of Management & Budget	3,210
11	241-23634G-6095	Purchasing	10,710
12	241-23634G-6103	Financial Reporting	54,970
13	241-23634G-6104	Payroll	210
14	241-23634G-6105	Financial Processing	19,370
15	241-23634G-6109	Cash Receipts	230
16	241-23634G-6110	PS Support	17,290
17	241-23634G-6145	General Liability	1,782
18	241-23634G-6147	Workers' Comp	19,909
19	241-23634G-6180	Management Services	70
20	241-23634G-6182	Classification	130
21	241-23634G-6184	Employee Records	160
22	241-23634G-6185	Employee Benefits	270
23	241-23634G-6194	Employment Services	200
24	241-23634G-6196	Resource Development	50
25	241-23634G-6197	Affirmative Action	70
26	241-23634G-6222	Fiscal	43,521
27	241-23634G-6232	Social Services Division (SSD)	<u>29,014</u>
28		<b>TOTAL</b>	<b>\$1,978,955</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY  
RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

241-23634G-9331 (\$1,978,955 BY 2004)

Federal Categorical Grants Fund (Appropriation)

241-23634G-3101 (\$204,743 BY 2004)

Federal Categorical Grants Fund (SCC Contract)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002229**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Drug and Alcohol Abuse Program for Homeless Vets**Author:** lessardmv**Initiating Dept:** HHS**Description:** Federal Grant from Dept. of Justice, Bureau of Justice Assistance for a drug and alcohol program for homeless vets.**Date Prepared:** 10/4/04 11:37 AM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 10/26/04**Public Hearing Date MM/DD/YY:** 11/9/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/4/04 11:40 AM	Checkin	lessardmv	Public	002229
FundsAppropWorkflow	10/4/04 3:06 PM	Reject	wardre	Public	002229
FundsAppropWorkflow	10/4/04 3:08 PM	Checkin	lessardmv	Public	002229
FundsAppropWorkflow	10/4/04 4:40 PM	Reject	wheelerhm	Public	002229
FundsAppropWorkflow	10/11/04 10:31 AM	Checkin	lessardmv	Public	002229
HHS_SubWorkflow	10/11/04 4:50 PM	Approve	wheelerhm	Public	002229
OMB_SubWorkflow	10/12/04 1:59 PM	Approve	pearcydl	Public	002229
Finance_SubWorkflow	10/14/04 5:12 PM	Approve	sinzje	Public	002229
MuniManager_SubWorkflow	10/15/04 2:24 PM	Approve	katkusja	Public	002229
MuniMgrCoord_SubWorkflow	10/15/04 2:29 PM	Approve	katkusja	Public	002229